

Development Summary – May 19, 2025

Total Raised to Date: \$713,592

(Includes Inspire event revenue)

- **Additional revenue projections** estimate \$150,000–\$200,000 still to come.
- A **\$25,000 secured gift** is not yet reflected in the totals.

Recent Grant and Gift Activity:

- **Verdant Health Commission:** \$25,000 approved for the Food Pantry (May disbursement).
- **Seattle Foundation:** Tentative approval for a **\$250,000 grant** to support the Counseling Center; a follow-up campus visit is scheduled.
- **Hazel Miller Foundation:** Proposal submitted; response pending.
- **Boeing:** Campus visit being scheduled to explore potential support.
- **MJ Murdock Charitable Trust:** Ongoing discussions about future giving.
- **Prospective Major Gift:** In conversation regarding a potential **\$500,000+ gift** (anticipated as early as June).
- **Molina Healthcare:** Transitioning from sponsorship support to scholarships.

*Note: All funds listed are **restricted** for specific programs or scholarships, less a 2% administrative fee.*

Updated Fundraising Goal:

- Revised full-year projection: **\$964,200** (down from original \$1.1 million)
- With Inspire and projected gifts, we are on track to meet—and potentially exceed—this new target.

Discussion Item:

We will review **Restricted vs. Unrestricted Giving** trends at the meeting.

Giving Table – Internal Use for Outreach Strategy:

This tiered framework guides donor engagement and stewardship:

- **Annual Giving:** Under \$1,000
- **Major Gifts:** \$1,000 or more
- **Principal Gifts:** \$100,000 or more

INSPIRE SUMMARY REPORT

2025 Event Total:

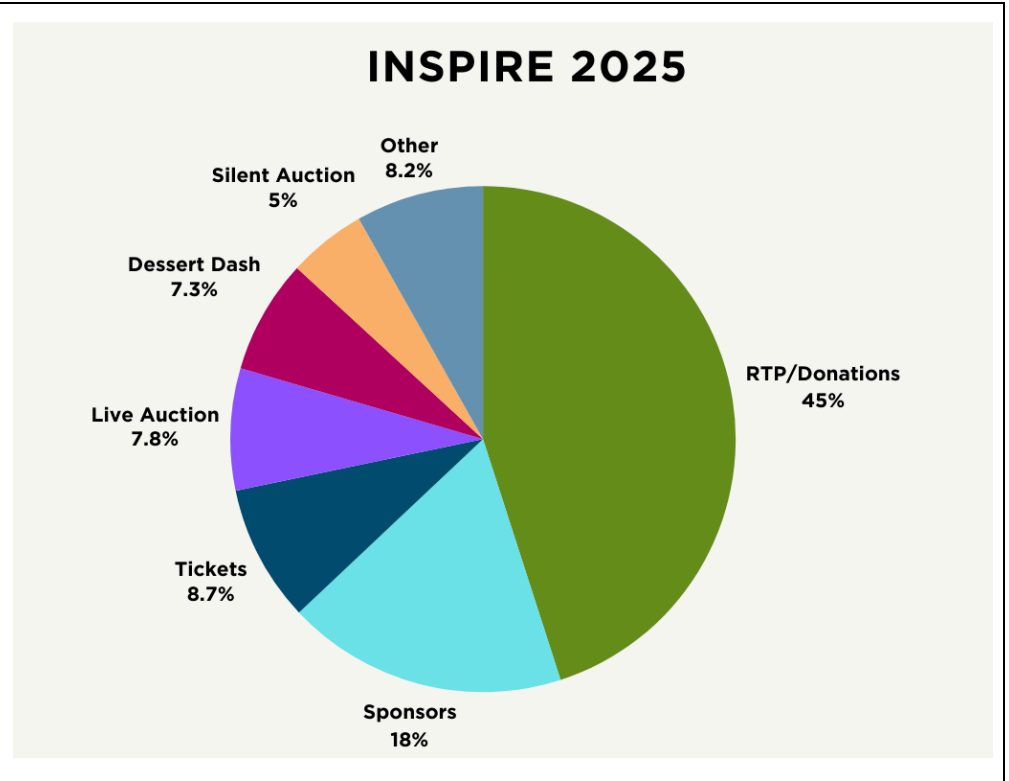
\$272,052 (May '25)

2024 Event Total:

\$242,356

2023 Event Total:

\$293,829



	2025		2024		2023	
	#	Amount	#	Amount	#	Amount
Online Auction	48	\$13,015	37	\$6,125	63	\$11,960
Wine Auction			19	\$3,775	16	\$3,631
Live Auction	10	\$20,300	12	\$22,000	9	\$23,500
RTP/Donations		\$117,206		\$73,550		\$117,250
Dessert Dash		\$19,000		\$23,001		\$23,933
Sponsors	10	\$46,750	23*	\$79,550	20	\$99,250
Tickets	270	\$22,450	297*	\$11,250		\$25,100
Other		\$33,331		\$23,105		\$10,795
Total Gross Income		\$272,052		\$242,356		\$293,829